

## SOCIAL WORK CAPITAL MONITORING STATEMENT FOR THE PERIOD 1 APRIL TO 29 FEBRUARY 2008

	Spend Brought Forward from 2006/07 Plan	Capital Plan For 2007/08	Total Approved Capital Plan	Actual Expenditure	Provisional/ Approved	Cttee Date Approved
	£'000	£'000	£'000	£000s		
<b>LAND AND BUILDINGS</b>						
Burnie Day Centre, Buckie Adults with Learning Difficulties	61	0	61	36	A	
Sub-Total	61	0	61	33		
<b>VEHICLES, PLANT AND EQUIPMENT</b>						
Sprinkler Systems and Hot Water Valves	13		13	0	A	4.10.06
Sub-Total	13		13	0		
<b>EFFICIENCY PROJECTS</b>						
Forres Project - Challenging Behaviour (Learning Disabilities)		655	655	327	A	13.6.07
Sub-Total		655	655	327		
<b>TOTAL</b>	<b>74</b>	<b>655</b>	<b>729</b>	<b>360</b>		

**KEY:**

P = Provisional      A = Approved